

**West Plains Schools Board of Education
Regular Session Meeting
5:00 P.M. April 17, 2018
Civic Center Redbud Room**

AGENDA

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. REORGANIZATION**
 - A. Oath to Office to Elected Members**
 - B. Appoint Board Officials as per Board Policy BCA-1**
 - 1. Elect Board President**
 - 2. Elect Vice President**
 - 3. Appoint Board Secretary and Board Treasurer (Currently Linda Collins and Luke Boyer)**
 - C. Appoint MSBA Delegate and Alternate**
 - D. Appoint TIF Committee Member**
 - E. Personal Disclosure Reporting Requirement For All Board Members**
- IV. Adjournment**

West Plains Schools Board of Education
Regular Session Meeting
5:15 P.M. April 17, 2018
Civic Center Redbud Room

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. OPEN SESSION – for a motion to go into closed session
- IV. CLOSED (EXECUTIVE) SESSION
 - A. Adjournment to Closed Executive Session
 - 1. Pursuant to Section 610.021.3 Personnel Matters
 - 2. Pursuant to Section 610.021.6 Student Matters
 - B. Adjournment from Closed Executive Session
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:45 P.M.
- VI. PLEDGE OF ALLEGIANCE - Speech & Debate and Z-CAPS
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM
- VIII. APPROVAL OF AGENDA
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Minutes From Meeting March 20, 2018
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations: : None
 - E. Approval Request for resignations:
 - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitute lists, Teachers for the 2018-19 school year
- X. REGULAR AGENDA
 - A. Previous Business for Approval, Discussion or Information Only
 - 1. Academic Update (*Goal 1, Obj. 2*)
 - 2. NAVIANCE Presentation (*Goal 1, Obj. 1*)
 - 3. SPEDTRAK Presentation (*Goal 1, Obj. 1*)
 - 4. Wrestling Program Proposal (*Goal 6, Obj. 1*)
 - 5. Summer Board Workshop, July 10 & 12, 5-8:00 pm (*Goal 5, Obj.1*)
 - 6. MSBA Region 15 Spring Meeting, April 26, Houston (*Goal 5, Obj. 1*)
 - 7. MSBA Policy Updates, 2nd Read & Approval (*Goal 1, Obj. 1*)
 - B. New Business for Approval, Discussion or Information Only
 - 1. 8th Grade Promotion at the Civic Center, Thursday, May 10, at 7:00 pm
 - 2. High School Graduation at the Civic Center, Friday, May 11, at 7:00 pm
 - 3. Summa Cum Laude Banquet, April 17, 6:30 pm at the Civic Center
 - 4. Summer Food Service Addendum (*Goal 6, Obj. 2*)
 - 5. Financial Update (*Goal 6, Obj. 1*)
 - 6. Capital Projects Update (*Goal 6, Obj. 2*)
 - 7. Superintendent's Report (*Goal 3, Obj. 2*)
- XI. ADJOURNMENT
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for May 10, 2018, at 5:00 P.M., Central Administration Office

**West Plains R-7 Board of Education
Regular Session Meeting
5:00 P.M. March 20, 2018
Central Administration Office
Minutes**

- I. **CALL TO ORDER:** Jim Thompson called the meeting to order at 5:12 p.m.
- II. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Christena Coleman. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- III. **MOVE TO CLOSED (EXECUTIVE) SESSION.** Mr. Riggs made a motion to move into Closed Session to discuss Legal Matters Pursuant to Section 610.021.1 and Personnel Matters Pursuant to Section 610.021.3. The motion was seconded by Mr. Freeman and voted as follows: AYE: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Christena Coleman. NAY: None.
- IV. **RETURN TO OPEN SESSION.** Jim Thompson called the meeting to order at 5:53 p.m.
- V. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by the West Plains Middle School Math Teams.
- VI. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch, Lee Freeman and Christena Coleman. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- VII. **APPROVAL OF AGENDA.** Mrs. Beykirch made a motion to approve the agenda as published. The motion was seconded by Mrs. Coleman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.
- VIII. **CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Minutes from February 20, 2018
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations
 - Guidance and Counseling
 - E. Approval Request for Resignations (Requiring Board Action)
 - Tami DuBois High School Math
 - Adam Steuart MS/HS Computer Science
 - Scott Smith Assistant Superintendent
 - Tammy Heiney 5th Grade ELA
 - Lori Shannon HS Instructional Coach
 - Miranda Webber HS Science (request to go to Para)

Approval Request for Resignations (No Board Action Required – Informational Only)

Approval Request for Transfers (No Board Action Required – Informational Only)

- Tracie Joiner – From from PK-5 Instructional Coach to HS English
- Patricia Rodriguez – From 6th Grade Science to PK-5 Instructional Coach
- Nathan Huddleston – From 8th Grade Math to HS Math

F. Approval Request for the employment of individuals as recommended by the Superintendent of Schools for 2018-19 School Year.

- Rachel Colbert HS Science
- Rebecca Conway HS Math
- Logan Driskell Speech Language Pathologist
- Lindsey Schwalm Speech Language Pathologist
- Shelby Harris 8th Grade Math
- Grant Talburt AG Education MS/HS
- Stacy Hutchinson Custodian
- Justin Crinklaw Custodian

Hires for 2017-18 School Year

Substitute Teachers:

Hilda Newell
Emily Pierce

Substitute Drivers:

Substitute Custodian:

Alissa Maloy

Mrs. Tyree made a motion to approve the Consent Agenda. The motion was seconded by Mr. Riggs and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

IX. REGULAR AGENDA

A. Previous Business for Approval , Discussion or Information Only

1. Academic Update (*Goal 1, Obj. 2*)

Dr. Julie Williams updated the board on upcoming testing schedule, and instructional issues affecting the district.

B. New Business for Approval, Discussion or Information Only

1. Wrestling Program Proposal (*Goal 6, Obj. 1*)

Marvin Jones presented a proposal to the board regarding the addition of a student wrestling program. Mr. Jones presented a plan for start-up costs and plan for ongoing financial support to the program from community members. The board tabled a decision until the April 17th meeting.

2. Health Insurance Renewal (*Goal 6, Obj.2*)

Mrs. Coleman made a motion to continue with the MEUHP insurance consortium and to offer all 8 available plans to the staff for the 2018-19 school year. The motion was seconded by Mrs. Tyree

and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

3. **SPEDTRAK Presentation (Goal 1, Obj. 1)**

Dr. Amy Ross requested the Board approve the purchase of SPEDTRAK for use within the Special Education department. This program is updated continually with the State with any changes. The district would always be in compliance with form changes, etc. All districts in state except 2 are currently using this program. Dr. Ross also submitted a cost for purchase and is recommending a 5-year contract. The decision to purchase was tabled until the April 17th board meeting.

4. **Bus Inspection Update (Goal 6, Obj. 2)**

The district received a 100% pass rate from DESE. Highway Patrol requested adjustment on parking brakes on 2 buses. Adjustments made and buses passed inspection.

5. **Summer Board Workshop, July 10 & 12, 5-8 p.m. (Goal 5, Obj. 1)**

Dr. Wilson is working on the agenda for these meetings.

6. **MSBA Region 15 Spring Meeting, April 26, Houston (Goal 5, Obj. 1)**

The board will meet at the Administration Office at 5:15 and travel together to Houston.

7. **NAVIANCE Presentation (Goal 1, Obj. 1)**

Dr. Williams gave a presentation for NAVIANCE – a program that helps provide bridge between parents and counseling office for helping students work with their class choices to align with college choices. First year cost is \$18,000 and \$11,000 thereafter. The Board requested to have more information for the April Board meeting.

8. **MSBA Policy Updates, 1st Read (Goal 1, Obj. 1)**

The four policies align to the counseling department and will be approved in April.

9. **Capital Projects Update (Goal 6, Obj. 2)**

Dr. Boyer updated the board on the projects around the district and indicated he would be gathering items for inclusion in the 2018-19 budget. The main objective would be completion of the FEMA project at South Fork and the cross country/track fieldhouse.

10. **Superintendent's Report (Goal 3, Obj. 2)**

- X. **ADJOURNMENT TO ADDITIONAL CLOSED (EXECUTIVE) SESSION.** At 8:00 p.m. Mr. Freeman made a motion to adjourn to an additional Closed Session to discuss Legal Matters Pursuant to Section 610.021.1 and Personnel Matters Pursuant to Section 610.021.3. The motion was seconded by Mrs. Beykirch and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

XI. **ADJOURNMENT.**

At 11:25 Mrs. Beykirch made a motion to adjourn. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr.

“Excellence in Education, Service, Life.”

Riggs, Mr. Mitchell, Mrs. Beykirch, Mr. Freeman and Mrs. Coleman. NAY: None. ABSTAIN: None.

Jimmy E. Thompson, President

Linda Y. Collins, Secretary

Next Board Meeting Scheduled April 17, 2018 at 5:00 P.M, Board of Education Building

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8613	04/11/18	005189 ALDI INC.	81.51
CC	8614	04/11/18	000008 AMAZON	79.61
CC	8615	04/11/18	000008 GE MONEY BANK/AMAZON	559.47
CC	8616	04/11/18	000008 AMAZON.COM, INC.	8,133.47
CC	8617	04/11/18	000008 AMAZON MARKETPLACE	1,227.59
CC	8618	04/11/18	004381 ANDERSON'S	1,542.68
CC	8619	04/11/18	006155 ANIMOTO INC	96.00
CC	8620	04/11/18	002995 APPLEBEE'S	104.52
CC	8621	04/11/18	003064 ARBY'S	50.00
CC	8622	04/11/18	005002 BAIRS ALL-AMERICAN SPORTS GRIL	36.46
CC	8623	04/11/18	003838 ALPHABRODER	1,237.87
CC	8624	04/11/18	000277 BROWN FURNITURE	329.85
CC	8625	04/11/18	004088 CAMDEN ON THE LAKE	237.30
CC	8626	04/11/18	003101 CASEY'S GENERAL STORE	12.88
CC	8627	04/11/18	003101 CASEY'S GENERAL STORE #1243	60.00
CC	8628	04/11/18	004393 CASH SAVER	974.09
CC	8629	04/11/18	003889 CHIPOTLE	17.74
CC	8630	04/11/18	001603 CONSTANT CONTACT, INC.	125.00
CC	8631	04/11/18	003857 CROSSROADS CONVENIENCE	16.71
CC	8632	04/11/18	003880 CROWN AWARDS	80.64
CC	8633	04/11/18	000411 DECKER INC.	187.13
CC	8634	04/11/18	000437 DOLLAR GENERAL STORE #01253	60.07
CC	8635	04/11/18	000437 DOLLAR GENERAL STORE #14939	12.38
CC	8636	04/11/18	000437 DOLLAR GENERAL STORE #07716	41.04
CC	8637	04/11/18	000437 DOLLAR GENERAL #18296	85.46
CC	8638	04/11/18	003861 DOLLAR TREE STORES, INC	300.00
CC	8639	04/11/18	000438 DOMINOS PIZZA	224.10
CC	8640	04/11/18	005275 EDTECHTEAM, INC.	698.00
CC	8641	04/11/18	003014 EL CHARRO WEST PLAINS	172.16
CC	8642	04/11/18	003014 EL CHARRO WEST PLAINS	80.22
CC	8643	04/11/18	003980 ETC	604.15
CC	8644	04/11/18	004998 FACEBOOK	23.99
CC	8645	04/11/18	006216 FAMOUS SALOON	46.98
CC	8646	04/11/18	006166 FERGUSON ENTERPRISES INC #215	631.17
CC	8647	04/11/18	004191 FREDDY'S FROZEN CUSTARD & STEA	44.75
CC	8648	04/11/18	006218 FRESH PICK MARKET	19.03
CC	8649	04/11/18	005628 GRAMMARLY, INC.	139.95
CC	8650	04/11/18	003545 JOHN R GREEN COMPANY	56.21
CC	8651	04/11/18	002471 HAMPTON INN HOTELS	213.64
CC	8652	04/11/18	006160 HAMPTON INN-HARRISON	239.42
CC	8653	04/11/18	003128 HARDEE'S #0408	27.06
CC	8654	04/11/18	003128 HARDEE'S	13.73
CC	8655	04/11/18	006220 HERMES AWARDS	170.00
CC	8656	04/11/18	006159 HIGHWAY NORTH CONOCO	38.39
CC	8657	04/11/18	005028 HISET	41.00
CC	8658	04/11/18	000719 HOWELL OREGON ELECTRIC	2,413.96
CC	8659	04/11/18	006152 JDS INDUSTRIES	146.95
CC	8660	04/11/18	000791 JONES AWARDS	15.75
CC	8661	04/11/18	000803 JOSTENS	1,757.90
CC	8662	04/11/18	006156 JUNCTION HILL S-MART	49.95
CC	8663	04/11/18	006165 KSA EVENTS	3,600.00
CC	8664	04/11/18	006215 LIBRARY GARAGE	46.00
CC	8665	04/11/18	002450 LITTLE CAESAR'S PIZZA	210.00

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8666	04/11/18	003032 MCDONALD'S #11267	15.66
CC	8667	04/11/18	005233 MIDAMERICA BOOKS	715.33
CC	8668	04/11/18	002269 MOACAC	250.00
CC	8669	04/11/18	005613 MISSOURI ART EDUCATION ASSOCIA	140.00
CC	8670	04/11/18	000986 CSI MISSOURI DEPARTMENT OF REV	60.25
CC	8671	04/11/18	001028 MOASBO	320.00
CC	8672	04/11/18	003660 MURPHY 5655	29.91
CC	8673	04/11/18	002580 MUSICIAN'S FRIEND	104.96
CC	8674	04/11/18	006219 MYWHITEBOARDS.COM	943.81
CC	8675	04/11/18	001081 NASSP/NHS/NJHS	1,379.50
CC	8676	04/11/18	003473 NATIONAL SCHOOL FORMS	106.47
CC	8677	04/11/18	006214 NATIONWIDE SUPPLIES LLC	281.00
CC	8678	04/11/18	005622 NEIGHBOR'S MILL	381.09
CC	8679	04/11/18	001098 NATIONAL SPEECH & DEBATE ASSN	123.60
CC	8680	04/11/18	003258 OCEAN ZEN	24.00
CC	8681	04/11/18	001132 ORIENTAL TRADING CO.	60.97
CC	8682	04/11/18	001694 OZARK CAFE	47.98
CC	8683	04/11/18	001141 OZARKS MEDICAL CENTER	13.76
CC	8684	04/11/18	001149 PARCEL EXPRESS	26.44
CC	8685	04/11/18	002965 PAYPAL/EBAY	146.28
CC	8686	04/11/18	002965 PAYPAL/OKCJOSH	40.00
CC	8687	04/11/18	000054 NCS PEARSON, INC.	785.15
CC	8688	04/11/18	000055 PEARSON EDUCATION	238.74
CC	8689	04/11/18	005558 PIZZA AMERICANA	22.51
CC	8690	04/11/18	003104 PIZZA HUT	51.96
CC	8691	04/11/18	003104 PIZZA HUT	33.45
CC	8692	04/11/18	003370 PIZZA SHACK	75.00
CC	8693	04/11/18	001750 PLANK ROAD PUBLISHING	37.90
CC	8694	04/11/18	001743 POSTMASTER	300.00
CC	8695	04/11/18	003957 PREMIER PARKING FBC	11.00
CC	8696	04/11/18	001197 PRO-ED	121.90
CC	8697	04/11/18	004841 PROJECT LEAD THE WAY, INC.	148.75
CC	8698	04/11/18	003411 QUILL.COM	185.57
CC	8699	04/11/18	001227 RAMEYS SUPERMARKET	46.53
CC	8700	04/11/18	004891 RENAISSANCE HOTEL	820.02
CC	8701	04/11/18	000736 RICOH USA, INC.	3,789.28
CC	8702	04/11/18	000737 RICOH USA, INC.	2,504.70
CC	8703	04/11/18	001281 SADDLEBACK EDUCATIONAL	987.80
CC	8704	04/11/18	002452 SAM'S CLUB #4985	43.88
CC	8705	04/11/18	001299 SCHOLASTIC BOOK FAIRS-8	1,827.26
CC	8706	04/11/18	000063 SCHOOL SPECIALTY	478.00
CC	8707	04/11/18	001309 SCHWEGMAN OFFICE SUPPLY	411.61
CC	8708	04/11/18	001313 SEARS	502.75
CC	8709	04/11/18	006171 SHELTERED REALITY, INC.	900.00
CC	8710	04/11/18	004298 SHETLERS DISCOUNT GROCERY CAFE	8.59
CC	8711	04/11/18	006161 SHOW ME ED CONSULTING	60.00
CC	8712	04/11/18	004038 SOCCER.COM	124.96
CC	8713	04/11/18	003504 SONIC	220.00
CC	8714	04/11/18	001384 SPRINGFIELD CARDINALS	1,260.00
CC	8715	04/11/18	000155 STATE ROAD KK HOLDINGS, LLC	814.32
CC	8716	04/11/18	000155 TAN TAR A RESORT	522.16
CC	8717	04/11/18	000129 SUBWAY	747.77
CC	8718	04/11/18	000129 SUBWAY	171.39

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
Accounts Payable COMPUTER Check Register

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8719	04/11/18	003495 TACO BELL	60.68
CC	8720	04/11/18	004080 TEACHERSPAYTEACHERS.COM	8.49
CC	8721	04/11/18	004080 TEACHERSPAYTEACHERS.COM	116.13
CC	8722	04/11/18	003681 THE DONUT PALACE	242.02
CC	8723	04/11/18	003675 THE FRAME SHOP & GALLERY	100.00
CC	8724	04/11/18	006217 TIGERMARKET #212	44.78
CC	8725	04/11/18	004000 TRAVELOCITY.COM	430.08
CC	8726	04/11/18	001467 UNIVERSITY OF MISSOURI	830.00
CC	8727	04/11/18	005524 USATESTPREP, INC.	145.83
CC	8728	04/11/18	002845 VERIZON WIRELESS	1,684.62
CC	8729	04/11/18	005529 VISION XPRESS	161.00
CC	8730	04/11/18	003010 VISTA GRANDE MEXICAN RESTAURAN	29.00
CC	8731	04/11/18	003479 WALGREENS	65.37
CC	8732	04/11/18	001502 WALMART COMMUNITY	5,794.46
CC	8733	04/11/18	004581 THE WEBSTAURANT STORE	63.52
CC	8734	04/11/18	003177 WENDY'S RESTAURANT	112.19
CC	8735	04/11/18	004944 PHILLIPS CAPITAL PARTNERS, INC.	60.99
CC	8736	04/11/18	004944 WEST PLAINS DAILY QUILL	172.00
CC	8737	04/11/18	004513 WEST PLAINS HEALTH MART PHARMA	521.23
CC	8738	04/11/18	001520 WEST PLAINS MUSIC STORE	24.49
CC	8739	04/11/18	001523 WEST PLAINS POSEY PATCH	17.50
CC	8740	04/11/18	003364 WOBBLY BOOTS	31.00
CC	8741	04/11/18	006172 ZOOM PARTY	180.00

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC *****

61,773.27*

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

***** CHECKS ISSUED FOR BOARD APPROVAL *****

10	69144	03/19/18	166	AMERICAN HEART ASSOC.	\$2,913.60
10	69146	03/23/18	115	JOHN ADAMS CONSTRUCTION	\$112,456.25
10	69147	03/23/18	438	DOMINOS PIZZA	\$82.87
10	69148	03/23/18	446	DOSS & HARPER	\$241.15
10	69149	03/23/18	449	DRAMATISTS PLAY SERVICE	\$40.00
10	69150	03/23/18	509	FASTENAL COMPANY	\$17.71
10	69151	03/23/18	4358	KRISTEFF GROUP,LLC	\$92.00
10	69152	03/23/18	952	MEEKS	\$9,787.72
10	69153	03/23/18	6163	MELISSA NUGENT	\$2,512.00
10	69154	03/23/18	1201	PRUETT HOME IMPROVEMENTS INC.	\$881.00
10	69155	03/23/18	5477	RADIOPHONE ENGINEERING INC.	\$94.30
AD	69156	03/23/18	2875	DAN TAYLOR	\$75.00
AD	69157	03/23/18	2875	DAN TAYLOR	\$100.00
AD	69158	03/23/18	2875	DAN TAYLOR	\$100.00
AD	69159	03/23/18	2875	DAN TAYLOR	\$100.00
AD	69160	03/23/18	2875	DAN TAYLOR	\$100.00
AD	69161	03/23/18	2574	HARRISON PARKS AND RECREATION	\$150.00
AD	69162	03/23/18	871	LARRY SILVEY	\$160.00
10	69164	03/27/18	6173	JAG-MISSOURI,INC.	\$5,000.00
10	69165	03/27/18	5895	SOUTH CENTRAL OZARK COUNCIL OF GOVERNMENT	\$150.00
10	69166	03/27/18	1531	WEST PLAINS SUNRISE ROTARY	\$500.00
AD	69172	04/02/18	4519	ANTHONY MORRIS	\$152.00
AD	69173	04/02/18	4318	GREGORY W SPILMAN	\$147.80
AD	69174	04/02/18	5354	JAMES R DENTON	\$75.00
AD	69175	04/02/18	5354	JAMES R DENTON	\$95.00
AD	69176	04/02/18	830	KEVIN WRAY	\$144.00
AD	69177	04/02/18	4738	KJS ENTERPRISE INC.	\$4,769.50
AD	69178	04/02/18	3828	LEE BRAZEAL	\$80.00
AD	69179	04/02/18	3828	LEE BRAZEAL	\$120.00
AD	69180	04/02/18	1262	ROBERT BROWN	\$100.00
AD	69181	04/02/18	5236	SHANE COWGER	\$163.80
AD	69182	04/02/18	1389	SPS KRAFT ADMIN. CENTER	\$120.00
AD	69183	04/02/18	1542	WILLOW SPRINGS R-IV	\$100.00
AD	69184	04/06/18	6222	CHIP LAYNE	\$158.40
AD	69185	04/06/18	564	GAYLORD GREGORY	\$120.00
AD	69186	04/06/18	1684	JEFF HOLLIS	\$146.40
AD	69187	04/06/18	6223	PAUL HADDOCK	\$120.00
AD	69188	04/06/18	1257	RIVERCUT GOLF COURSE	\$135.00
AD	69189	04/06/18	1262	ROBERT BROWN	\$140.00
AD	69190	04/06/18	1369	SOUTHWEST BAPTIST UNIVERSITY	\$350.00
AD	69191	04/06/18	1389	SPS KRAFT ADMIN. CENTER	\$100.00
AD	69192	04/11/18	6222	CHIP LAYNE	\$158.40

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

AD	69193	04/11/18	473	EDDIE DUGGER	\$177.60
AD	69194	04/11/18	4318	GREGORY W SPILMAN	\$147.80
AD	69195	04/11/18	5354	JAMES R DENTON	\$95.00
AD	69196	04/11/18	1684	JEFF HOLLIS	\$146.40
AD	69197	04/11/18	3828	LEE BRAZEAL	\$134.40
AD	69198	04/11/18	1064	MTN.HOME HIGH SCHOOL	\$100.00
AD	69199	04/11/18	1252	RICHARD JOHNSTON	\$120.00
AD	69200	04/11/18	1262	ROBERT BROWN	\$140.00
AD	69201	04/11/18	5900	TIMOTHY NOONAN	\$150.00
10	69203	04/12/18	6199	AIMEE WINSTEAD	\$40.50
10	69204	04/12/18	6211	ALBERT HOTZ	\$127.32
10	69205	04/12/18	6188	ALEX COCHRAN	\$9.00
10	69206	04/12/18	6204	ANGELA BROOKS	\$27.00
10	69207	04/12/18	6192	ANGIE FISH	\$31.50
10	69208	04/12/18	6203	ANTHONY ALEX PRIEST	\$128.34
10	69209	04/12/18	6202	ASHLEY HOWELL	\$45.00
10	69210	04/12/18	2032	AXEL LIIMATTA	\$29.40
10	69211	04/12/18	1867	STEVE M BALOUGH	\$22.50
10	69212	04/12/18	6178	BEN WALTON	\$27.00
10	69213	04/12/18	6177	BETH VOSSEN	\$45.00
10	69214	04/12/18	6196	BETHANY BRAMWELL	\$45.00
10	69215	04/12/18	6228	CARLY KLINGINGSMITH	\$150.00
10	69216	04/12/18	6207	CASSANDRA CAREY	\$9.00
10	69217	04/12/18	6182	CHARLES PHILIP AVERY MACKNEY	\$18.00
10	69218	04/12/18	6187	CHERYL WILKERSON	\$137.72
10	69219	04/12/18	6194	CHRY S FISHER	\$22.50
10	69220	04/12/18	6209	DAVID RAY	\$13.50
10	69221	04/12/18	6189	DEANNA L.MARTIN	\$119.72
10	69222	04/12/18	6212	DEREK MCGINNIS	\$127.08
10	69223	04/12/18	6193	DONALD LUKUS DEMENT	\$143.28
10	69224	04/12/18	2021	ERIN KIMBROUGH	\$36.00
10	69225	04/12/18	6201	GEORGE KAMBOURIS	\$36.00
10	69226	04/12/18	5711	GRETCHEN COOK	\$27.00
10	69227	04/12/18	3581	ANDREW N HANSON	\$150.00
10	69228	04/12/18	6190	JANELLE WRIGHT	\$72.00
10	69229	04/12/18	6186	JODIE COTTER	\$18.00
10	69230	04/12/18	6181	JORDAN HALL	\$27.00
10	69231	04/12/18	6205	KRISTEL BARTON	\$13.50
10	69232	04/12/18	2114	LANE SCHILMOELLER	\$9.00
10	69233	04/12/18	6206	LARRY COOK	\$18.00
10	69234	04/12/18	6176	LAUREL VOSSEN	\$79.96
10	69235	04/12/18	6197	LEAH JOHNSON	\$95.90
10	69236	04/12/18	6210	MARK JOLLIFF	\$22.50
10	69237	04/12/18	6183	MARY MASON	\$18.00

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69238	04/12/18	2053	CRYSTAL MCGINNIS	\$27.00
10	69239	04/12/18	6185	MICHELLE OLIVER	\$27.00
10	69240	04/12/18	6208	MOIRIA SEIBER	\$9.00
10	69241	04/12/18	2554	MARY E MULFORD	\$40.50
10	69242	04/12/18	6195	PATRICIA CHAPIN	\$27.00
10	69243	04/12/18	1688	RAY MURPHY	\$13.50
10	69244	04/12/18	6175	SCOTT GILL	\$27.00
10	69245	04/12/18	6174	SHASTA HUNT	\$27.00
10	69246	04/12/18	6213	SHELIA PRIEST	\$31.50
10	69247	04/12/18	2135	CHRISTINA STAAB	\$18.00
10	69248	04/12/18	6191	STACY FISH	\$18.00
10	69249	04/12/18	6184	SUSAN KETCHERSIDE	\$172.96
10	69250	04/12/18	6198	TRAVIS MCCALLISTER	\$22.50
10	69251	04/12/18	6179	VICKI NEAL	\$131.12
10	69252	04/12/18	1850	DEANNA WATKINS	\$54.00
10	69253	04/12/18	6180	WHITNEY BROOKS	\$27.00
10	69254	04/12/18	6200	YUMI JOLLIFF	\$9.00
10	69255	04/12/18	2895	SUPER HOLIDAY TOURS	\$20,020.00
10	69256	04/17/18	3757	5 STAR CLEANERS	\$546.00
10	69257	04/17/18	115	JOHN ADAMS CONSTRUCTION	\$97,508.00
10	69258	04/17/18	770	JERRY C. BEAN	\$100.00
10	69259	04/17/18	4690	BEST WESTERN HOTELS	\$1,859.66
10	69260	04/17/18	2214	SUSAN M BOWLES	\$98.80
10	69261	04/17/18	1607	LUKE A BOYER	\$136.00
10	69262	04/17/18	5388	BRENNA WILLIAMS	\$37.44
10	69263	04/17/18	6001	BRITTNEY TACKITT	\$33.28
10	69264	04/17/18	273	BROCAW BEARING & DRIVE	\$26.57
10	69265	04/17/18	1255	BROWN'S LAWN & GARDEN,LLC	\$108.24
10	69266	04/17/18	2700	BUCKEYE CLEANING CENTER	\$7,366.06
10	69267	04/17/18	299	CAPE ELECTRICAL SUPPLY LLC	\$1,567.92
10	69268	04/17/18	1849	SUSAN CARTER	\$54.25
10	69269	04/17/18	6000	CASEY ROSA	\$30.40
10	69270	04/17/18	4393	CASH SAVER	\$152.46
10	69271	04/17/18	309	CAWVEYS ELECTRIC MOTOR	\$1,467.81
10	69272	04/17/18	5277	CENTERPOINT ENERGY SERVICES RETAIL,LLC	\$15,367.17
10	69273	04/17/18	314	CENTRAL STATES BUS SALES,INC	\$388.67
10	69274	04/17/18	316	CENTURYLINK	\$4,592.20
10	69275	04/17/18	1213	CENTURYLINK	\$8.43
10	69276	04/17/18	1213	CENTURYLINK	\$115.05
10	69277	04/17/18	5790	CHAD RUBERT SMITH	\$10,000.00
10	69278	04/17/18	5790	CHAD RUBERT SMITH	\$7,250.00
10	69279	04/17/18	5790	CHAD RUBERT SMITH	\$7,250.00
10	69280	04/17/18	2607	CINTAS #569	\$666.50
10	69281	04/17/18	332	CITY OF WEST PLAINS	\$28,031.77

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69282	04/17/18	333	CITY UTILITIES	\$612.42
10	69283	04/17/18	333	CITY UTILITIES	\$36,673.13
10	69284	04/17/18	2591	MICHAEL L COCHRAN	\$26.00
10	69285	04/17/18	347	COLORVISION CORPORATION	\$2,235.51
10	69286	04/17/18	5169	COMPUTER INFORMATION CONCEPTS,INC.	\$9,193.00
10	69287	04/17/18	4178	CORLEY PRITCHARD OSBORNE TECH SOLUTIONS	\$24,253.05
10	69288	04/17/18	6144	COVER ONE,INC.	\$890.00
10	69289	04/17/18	4983	CREDIT BUREAU ASSOCIATES	\$121.07
10	69290	04/17/18	4652	DALLAS MITCHELL	\$177.25
10	69291	04/17/18	6151	BRITTANY EASON	\$21.36
10	69292	04/17/18	3680	DASH MEDICAL GLOVES,INC.	\$1,063.50
10	69293	04/17/18	5799	JUSTIN DAVIS	\$40.30
10	69294	04/17/18	5020	WESLEY DAVIS	\$201.60
10	69295	04/17/18	5302	SHEILA K DECKER	\$78.03
10	69296	04/17/18	412	DECORATIONS FOR CELEBRA.	\$329.00
10	69297	04/17/18	438	DOMINOS PIZZA	\$140.00
10	69298	04/17/18	446	DOSS & HARPER	\$251.70
10	69299	04/17/18	5389	EMILY EDWARDS-LONG	\$127.60
10	69300	04/17/18	509	FASTENAL COMPANY	\$862.19
10	69301	04/17/18	514	FELLERS	\$999.94
10	69302	04/17/18	1622	LISA J FOX	\$186.40
10	69303	04/17/18	1623	PENNY RAE FOX-JONES	\$104.00
10	69304	04/17/18	593	GRAPHIC EDGE,INC.	\$4,017.38
10	69305	04/17/18	602	GRENNAN COMMUNICATIONS	\$1,835.00
10	69306	04/17/18	1792	GARDENLIFE,INC.	\$860.20
10	69307	04/17/18	1953	ALICIA GUNTER	\$46.59
10	69308	04/17/18	5487	HASTY AWARDS	\$1,373.96
10	69309	04/17/18	5400	HEATHER SMITH	\$84.24
10	69310	04/17/18	1625	KEVIN M HEDDEN	\$40.00
10	69311	04/17/18	3323	HILAND DAIRY	\$599.43
10	69312	04/17/18	660	HILLYARD/SPRINGFIELD	\$4,508.61
10	69313	04/17/18	664	HIRSCH FEED & FARM SUPPLY	\$243.49
10	69314	04/17/18	2375	HOLLOWAY DISTRIBUTING, INC.	\$334.27
10	69315	04/17/18	1980	CATY HOLMES	\$147.84
10	69316	04/17/18	706	HORN PLUMBING	\$2,172.51
10	69317	04/17/18	5610	NATHAN HUDDLESTON	\$100.00
10	69318	04/17/18	1626	SETH A HUDDLESTON	\$160.00
10	69319	04/17/18	1998	JACKIE INGALSBE	\$34.72
10	69320	04/17/18	4832	INSTRUMENTALIST AWARDS LLC	\$79.00
10	69321	04/17/18	754	J.W. PEPPER & SON INC.	\$35.99
10	69322	04/17/18	757	JACKSON TERMITE CO INC	\$195.00
10	69323	04/17/18	4751	JEFF WOOD	\$85.00
10	69324	04/17/18	4049	MOZELLA JETT	\$51.81
10	69325	04/17/18	803	JOSTENS	\$34.43

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69326	04/17/18	803	JOSTENS	\$1,225.33
10	69327	04/17/18	4893	OFFICE PRODUCTS ALLIANCE	\$9,393.00
10	69328	04/17/18	2062	KATHY MILLER	\$91.20
10	69329	04/17/18	6143	KENT ADHESIVE PRODUCTS COMPANY	\$102.90
10	69330	04/17/18	938	KENT YARBER CANDY CO	\$392.40
10	69331	04/17/18	5773	PATRICIA KING	\$21.40
10	69332	04/17/18	845	KONE INC.	\$2,077.95
10	69333	04/17/18	4358	KRISTEFF GROUP,LLC	\$146.50
10	69334	04/17/18	5447	KRISTEN RAMEY	\$89.60
10	69335	04/17/18	859	LAKELAND REGIONAL HOSP.	\$240.00
10	69336	04/17/18	2114	LANE SCHILMOELLER	\$145.00
10	69337	04/17/18	2029	LEE LAUGHARY	\$33.10
10	69338	04/17/18	1826	MICHAEL LIBBY	\$300.00
10	69339	04/17/18	5753	LACEY LORING	\$36.00
10	69340	04/17/18	1047	M-S MUSIC, INC.	\$301.10
10	69341	04/17/18	1986	MARY HOWELL	\$74.39
10	69342	04/17/18	933	MASL	\$115.00
10	69343	04/17/18	5110	TONYA WARREN	\$30.24
10	69344	04/17/18	6145	MEDLINE INDUSTRIES,INC.	\$2,422.08
10	69345	04/17/18	952	MEEKS	\$2,571.47
10	69346	04/17/18	1796	METALWELD, INC.	\$1,070.92
10	69347	04/17/18	3517	MF ATHLETIC, MFAC LLC	\$2,350.00
10	69348	04/17/18	4296	MIDWEST TRANSIT EQUIPMENT INC	\$326.56
10	69349	04/17/18	4052	HEATHER N MILLER	\$81.60
10	69350	04/17/18	1000	MISSOURI S&T AR	\$40.00
10	69351	04/17/18	1008	MISSOURI STATE BOARD	\$100.00
10	69352	04/17/18	4268	MOCK MEDICAL	\$180.13
10	69353	04/17/18	3819	MONTY'S OUTDOORS	\$9,100.50
10	69354	04/17/18	2356	MORLAN-SHELL FORD, INC	\$10.58
10	69355	04/17/18	1048	MSBA	\$1,599.18
10	69356	04/17/18	1048	MSBA	\$7,030.00
10	69357	04/17/18	1048	MSBA	\$966.31
10	69358	04/17/18	1587	JONATHAN D MULFORD	\$311.60
10	69359	04/17/18	1086	NATIONAL FFA ORGANIZA.	\$975.69
10	69360	04/17/18	1094	NCA SUMMER CAMPS	\$1,700.00
10	69361	04/17/18	1094	NCA SUMMER CAMPS	\$1,900.00
10	69362	04/17/18	1635	ANITA M NELSON	\$82.40
10	69363	04/17/18	2384	NEWBERRY AUTO SALES	\$569.95
10	69364	04/17/18	1104	NORMAN ORR OFFICE SUPPLY	\$196.50
10	69365	04/17/18	1580	OPAA FOOD MANAGEMENT INC.	\$108,535.65
10	69366	04/17/18	1128	OREILLY AUTO	\$853.02
10	69367	04/17/18	1129	OREILLY AUTOMOTIVE	\$1,226.54
10	69368	04/17/18	1130	OREILLY AUTOMOTIVE	\$1,459.66
10	69369	04/17/18	1131	OREILLY AUTOMOTIVE	\$352.04

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69370	04/17/18	6167	OZARK AWARDS CO,LLC	\$759.50
10	69371	04/17/18	847	OZARK RADIO NETWORK	\$805.00
10	69372	04/17/18	1144	OZARKO TIRE CENTER	\$833.56
10	69373	04/17/18	1141	OZARKS MEDICAL CENTER	\$48,457.50
10	69374	04/17/18	1141	OMC-EDUCATION SERVICES	\$143.50
10	69375	04/17/18	1146	PALEN MUSIC CENTER	\$83.00
10	69376	04/17/18	1149	PARCEL EXPRESS	\$26.50
10	69377	04/17/18	5710	PATTY INGALLS	\$450.00
10	69378	04/17/18	1168	PEPSI MIDAMERICA	\$322.11
10	69379	04/17/18	1171	PERMA BOUND	\$1,448.01
10	69380	04/17/18	1179	EASYPERMIT POSTAGE	\$3,000.00
10	69381	04/17/18	1180	PITNEY BOWES	\$948.00
10	69382	04/17/18	1201	PRUETT HOME IMPROVEMENTS INC.	\$31,829.68
10	69383	04/17/18	4020	R.P.LUMBER CO.,INC.	\$85.27
10	69384	04/17/18	5286	RENTAL SUPPLY-WEST PLAINS	\$1,678.04
10	69385	04/17/18	5736	REBECCA ROMINE	\$176.00
10	69386	04/17/18	5490	RONALD D. DAWSON	\$100.00
10	69387	04/17/18	3233	AMY M ROSS	\$133.60
10	69388	04/17/18	1724	ROTARY CLUB OF WEST PLAINS	\$293.00
10	69389	04/17/18	5276	ROW-LOFF PRODUCTIONS	\$81.00
10	69390	04/17/18	6103	RYAN CALDWELL	\$192.00
10	69391	04/17/18	2566	SAPP DESIGN ASSOCIATES, P.C.	\$1,085.70
10	69392	04/17/18	1309	SCHWEGMAN OFFICE SUPPLY	\$1,094.45
10	69393	04/17/18	652	SCREENSHOTS PRINTING & DESIGN	\$1,162.65
10	69394	04/17/18	1327	SHERWIN WILLIAMS	\$354.55
10	69395	04/17/18	5844	JENNIFER SHIPLEY	\$54.97
10	69396	04/17/18	1343	SKEETER KELL SPORTING	\$16.00
10	69397	04/17/18	2318	SOUTH CENTRAL GOLF EQUIPMENT CO INC	\$753.00
10	69398	04/17/18	1366	SOUTH CENTRAL SKILLS USA	\$371.00
10	69399	04/17/18	3413	SMC SPRINGFIELD	\$452.08
10	69400	04/17/18	1833	SPRINGFIELD GROCER COMPANY	\$1,303.84
10	69401	04/17/18	3925	SPRINGFIELD MUSIC	\$20.00
10	69402	04/17/18	6104	STEPHANY POCZIK	\$64.00
10	69403	04/17/18	1412	STEWART-MORRISON REDIMIX	\$2,042.00
10	69404	04/17/18	4122	SYSCO KANSAS CITY	\$2,277.66
10	69405	04/17/18	5040	TERRACON CONSULTANTS,INC.	\$1,862.75
10	69406	04/17/18	1425	THE BATTERY STATION LLC	\$120.00
10	69407	04/17/18	1405	THE STEEL YARD INC	\$1,076.74
10	69408	04/17/18	2154	CYNTHIA J THOMPSON	\$70.00
10	69409	04/17/18	6106	JESSE TILSON	\$89.44
10	69410	04/17/18	1444	TONY'S TIRE SERVICE	\$45.00
10	69411	04/17/18	2011	TRACIE JOINER	\$96.80
10	69412	04/17/18	1450	TRASHWAGON EXPRESS	\$362.00
10	69413	04/17/18	1455	TREASURER, STATE OF MO.	\$7,262.42

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69414	04/17/18	1648	KAREN L VAUGHN	\$42.24
10	69415	04/17/18	5058	KIMBERLY WADE	\$42.00
10	69416	04/17/18	5474	ZEBADIAH WALLACE	\$50.00
10	69417	04/17/18	6079	WEBER INDUSTRIES,INC.	\$3,120.00
10	69418	04/17/18	1563	WENGER CORPORATION	\$11,504.00
10	69419	04/17/18	2306	WEST PLAINS BEVERAGE DIST. CO.	\$177.10
10	69420	04/17/18	1506	WEST PLAINS CHAMBER OF COMMERCE	\$12.00
10	69421	04/17/18	4944	WEST PLAINS DAILY QUILL	\$488.00
10	69422	04/17/18	1512	WEST PLAINS ELECTRIC SUPPLY,INC	\$627.85
10	69423	04/17/18	6157	WEST PLAINS ELECTRIC MOTOR SERVICE,INC.	\$97.53
10	69424	04/17/18	1516	WEST PLAINS FLORAL	\$365.00
10	69425	04/17/18	1825	WEST PLAINS OCCUPATIONAL & INSURANCE PHY	\$561.00
10	69426	04/17/18	1523	WEST PLAINS POSEY PATCH	\$458.00
10	69427	04/17/18	1524	WEST PLAINS PROPANE INC.	\$15,894.36
10	69428	04/17/18	1529	WEST PLAINS ROOFING INC.	\$450.00
10	69429	04/17/18	1533	WEST PLAINS WINSUPPLY	\$85.50
10	69430	04/17/18	4069	WESTLAKE ACE HARDWARE	\$178.80
10	69431	04/17/18	5912	WHITNEY STEIN	\$63.36
10	69432	04/17/18	1545	WOOD MECHANICAL INC.	\$24,952.00
10	69433	04/17/18	95	WORLD WIDE TECHNOLOGY IN	\$2,954.95
10	69434	04/17/18	1551	XEROX CORPORATION	\$330.70
10	69435	04/17/18	5930	YOLANDA STURROCK	\$660.00
10	69436	04/17/18	1650	SUSAN M YORK	\$47.47

Total Amount Reported For Board Approval:

\$785,164.27

2017-2018

WEST PLAINS SCHOOL DISTRICT MONTHLY FINANCE REPORTS

*THROUGH THE MONTH OF MARCH
SCHOOL YEAR 2017-2018*

PRINTED ON: APRIL 12, 2018

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POINTS OF INTEREST

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This report includes the month of March.

Printed On: April 12, 2018

◆ *Please note: The school district will be receiving \$526,000 this year that is from a prior year correction. We will not be receiving this revenue next year. The district will be receiving this because of a nice feature in the Funding Formula. If a district's WADA (their daily enrollment and attendance plus bonuses for special education and free lunch) increases, the district can choose to be funded on the current year estimate. Essentially, the district underestimated the WADA for the 2016-17 school year. The large underestimation is the result of two factors, lag in WADA results at the state level and increased bonuses for special education and free lunch.*

◆ *Please notice that our expenditures are below the budgeted projection. There is due to one primary reason, budgeted facility improvements. At this time, we have budgeted \$1,295,000 for facility improvements and only spent \$625,813. This over budgeted areas include district cost to the FEMA project, and district cost to tennis courts.*

◆ *Another notable item in the budget is the increase in local taxes. Between current and delinquent taxes, revenue is up by approximately \$295,000 over the past year.*

◆ *The current budget states that we will have a deficit of \$547,818 in the current 2017-18 school year. With the additional \$526,000 in revenue from the prior year correction, the extra \$100,000 from local taxes, and \$400,000 in unspent facilities improvement budget, the total budget swing could easily be \$1,050,000. This would result in a budget that is approximately \$500,000 on the positive side.*

◆ *The budget currently contains Offsetting \$430,500 for both the FEMA portion expenses and the FEMA revenue reimbursement. These account codes are 40-0000-5477-000-077 (Revenue) and 40-4000-6521-5000-000 (Expense).*

REVENUES & EXPENDITURES

PAGE 1

This report includes the month of March.

Printed On: April 12, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	885,574	2,121,597	3,487,888	4,930,855	7,273,769	10,303,183	17,520,397	19,986,375	22,195,929			
2017	903,105	2,038,901	3,197,474	4,448,429	6,781,961	9,341,748	16,228,203	19,039,250	21,209,072	23,126,747	25,402,018	27,691,348
2016	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867
2015	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243

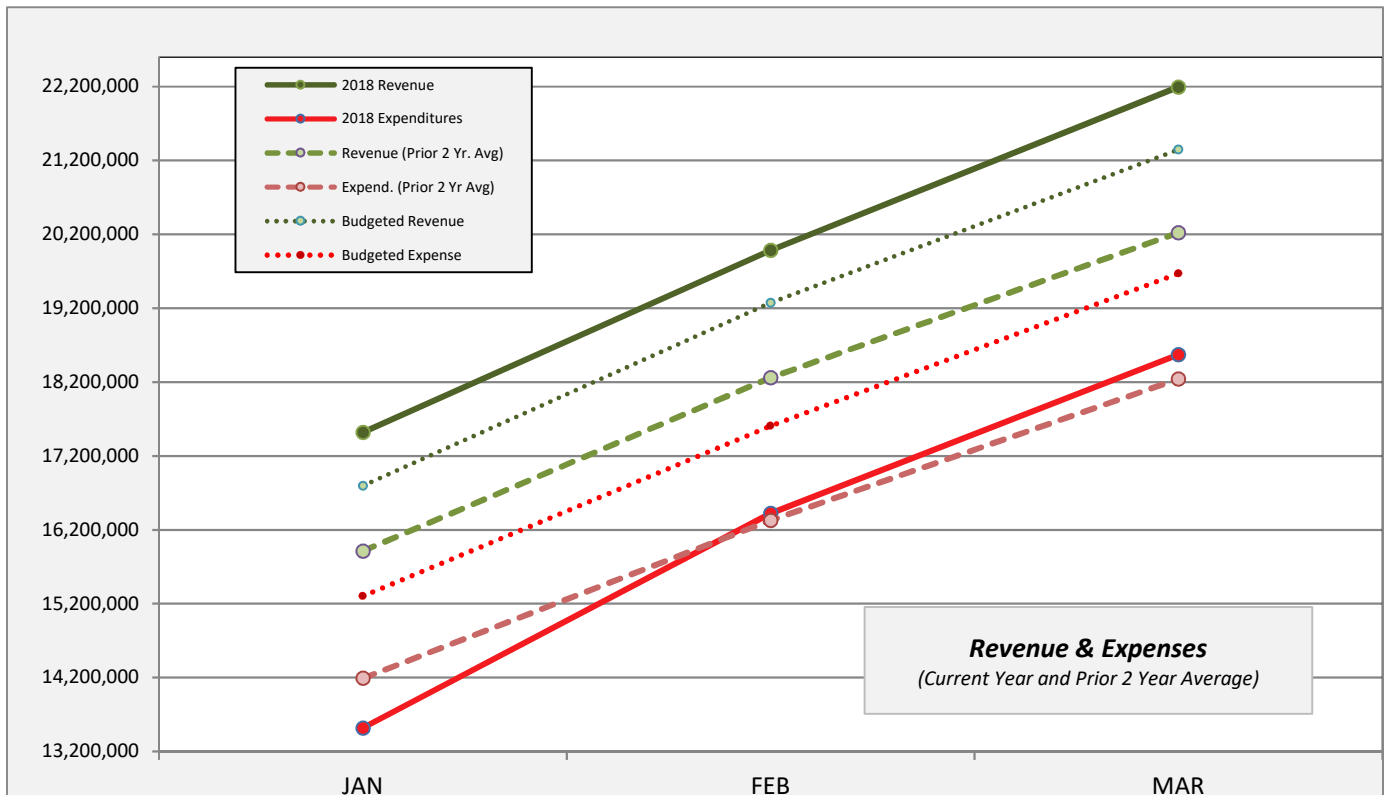
Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	1,017,559	2,212,967	4,461,434	6,762,530	8,919,132	11,306,716	13,518,567	16,422,724	18,572,055			
2017	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448
2016	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773
2015	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	-131,985	-91,371	-973,546	-1,831,676	-1,645,363	-1,003,533	4,001,830	3,563,650	3,623,874			
2017	-289,898	-77,512	-1,292,947	-2,411,327	-2,194,805	-2,116,808	1,666,563	2,538,017	2,687,717	2,547,159	2,766,946	399,901
2016	-205,703	-95,125	-938,630	-1,527,438	-2,405,954	-1,635,163	1,777,391	1,321,130	1,273,632	1,310,813	1,114,715	-902,906
2015	-82,139	136,252	-1,131,314	-1,291,703	-1,484,064	-1,436,135	1,948,105	1,883,409	1,876,453	1,744,656	2,156,076	-288,878

	Revenue Budget	Through MAR	Total	% of Actual Through MAR	Estimate based on Prior Year %	Expense Budget	Through MAR	Total	% of Actual Through MAR	Estimate based on Prior Year %
2018	28,235,618	22,195,929			29,510,282	29,113,996	18,572,055			27,675,157
2017	27,003,469	21,209,072	27,691,348	76.59		28,094,803	18,521,355	27,291,448	67.87	
2016	24,891,141	19,236,147	25,804,867	74.54		26,682,433	17,962,515	26,707,773	67.26	
2015	24,565,546	18,547,966	24,894,243	74.51		25,854,694	16,671,513	25,183,121	66.20	



GRAPHICAL REVENUE DATA

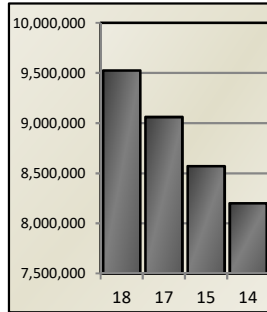
PAGE 1

This report includes the month of March.

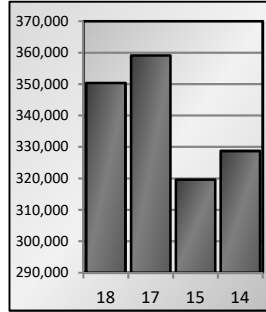
Printed On: April 12, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

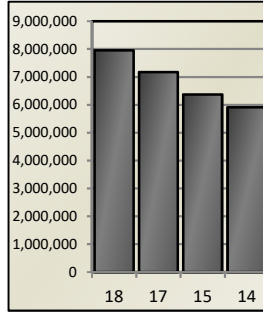
4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF MARCH



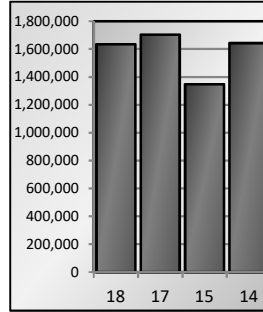
Local Revenue



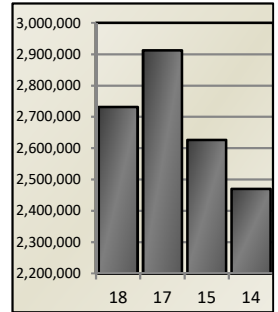
County Revenue



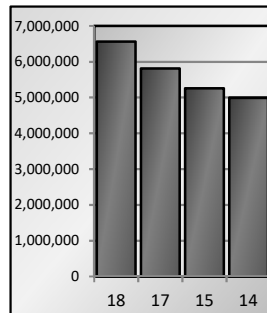
State Revenue



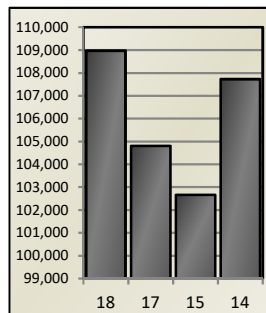
Federal Revenue



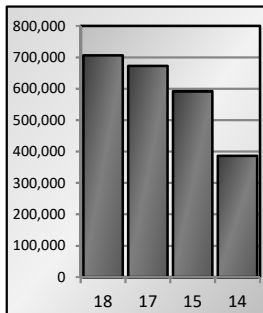
Tuition Revenue



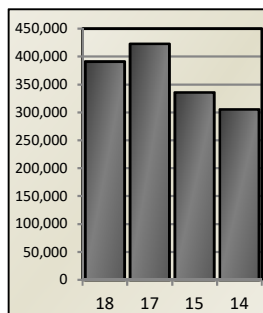
Basic Formula



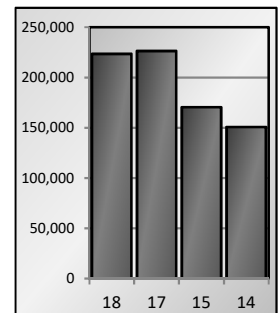
State Transportation



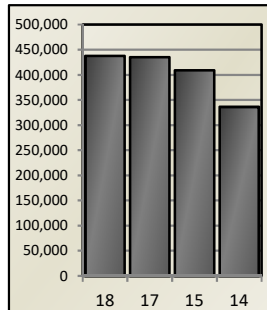
Student Activities (Fund 60)



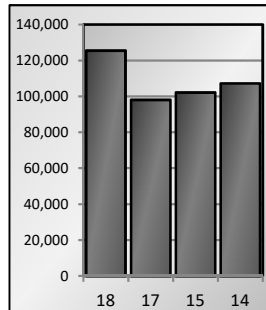
Fed. School Lunch (5445)



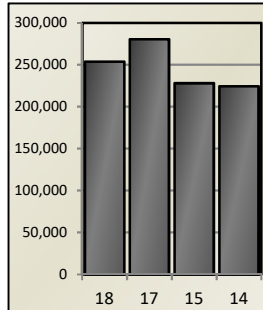
Fed. School Breakfast (5446)



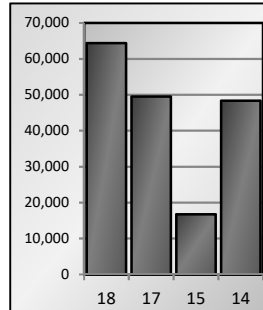
Adult Tuition (5123)



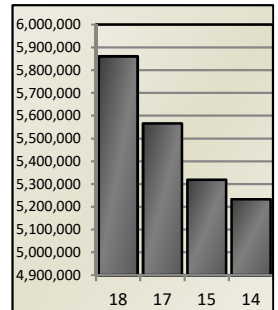
Interest Earned (5141)



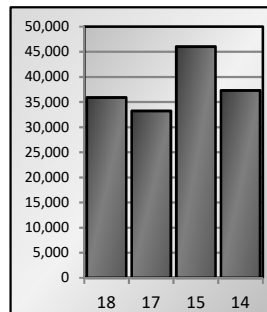
Local Food Service



Miscellaneous Local Rev. (5198)



Current & Delinquent Taxes



Admissions & Gate (5171)

GRAPHICAL EXPENDITURE DATA

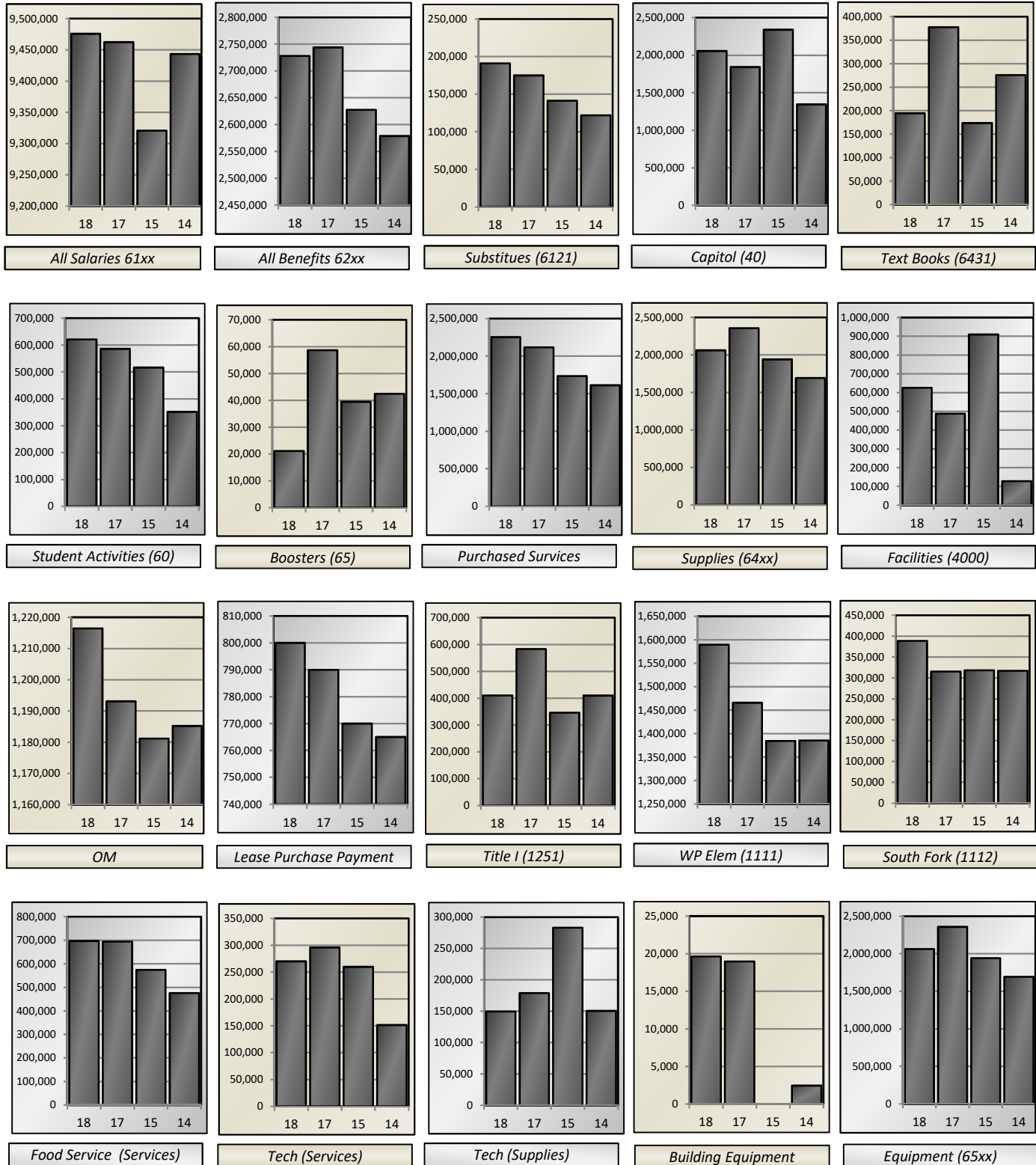
PAGE 1

This report includes the month of March.

Printed On: April 12, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

4 YEAR EXPENSE COMPARISON THROUGH THE MONTH OF MARCH



Spring 2018 Policy Update

click here to return the the agenda

This document contains hyperlinks.

Click on a section to advance to that area.

Click in the blue box to return to the Board Agenda

1. IGBD At-Risk Students

2. IKF Graduation Requirments

3. JHD Student Guidance & Counseling

4. JHDF Suicide Awreness and Prevention

REFERENCE COPY

FILE: IGBD
Critical

EXPLANATION: AT-RISK STUDENTS (K–12 Districts)

This policy has been updated to address the following requirements:

1) Pursuant to § 167.905, RSMo., the district must adopt a policy for identifying ninth-grade students and students who transfer to the district after their ninth-grade year who may not be on track to graduate from high school college- or career-ready. The policy must be adopted by July 1, 2018. In determining whether a student is at risk of not being college- or career-ready, the statute requires the district to minimally use the following information:

- ▶ The student's performance on the Missouri Assessment Program test in eighth grade in English language arts and mathematics.
- ▶ The student's comparable statewide assessment performance if such student transferred from another state.
- ▶ The number of district students taking remedial courses at the college level as reported by the Department of Higher Education.
- ▶ The student's attendance rate.

MSBA has added district (not just statewide) assessments, student behavior and discipline, and credits earned toward graduation as indicators, but the district is not required to use these measures and may remove them. The district may also decide to add other indicators.

The statute also requires the policy to include academic and career counseling (see policy JHD in this update) and has a provision allowing an individualized education program (IEP) team to determine whether the policy will apply to students with IEPs.

2) Section 167.275, RSMo., requires districts to report certain students who drop out of school to the literacy hotline, which is a division of the Department of Elementary and Secondary Education. MSBA has moved this requirement from IGBD-AP to this policy.

3) Finally, MSBA has added a statement authorizing the superintendent to implement other programs to assist at-risk students. This is not required by law, but it allows for such programs at multiple grade levels should the district determine there is a need.

FILE: IGBD
Critical

REFERENCE COPY

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor	X	Special Education
	Transportation		Public Info/Communications		Technology

REFERENCE COPY

FILE: IGBD
Critical

AT-RISK STUDENTS

(K–12 Districts)

The Board of Education recognizes that academic failure by students can be directly associated with personal, social, emotional or behavioral problems beyond the traditional jurisdiction of the regular classroom. Therefore, the Board is committed to working in conjunction with a committee of faculty members, administrators and community members to implement a program which will serve to increase self-esteem, pride and academic excellence in potential at-risk students. With the understanding that there is no single solution to the at-risk problem, the district's program will be implemented through a series of activities within the classroom, small group counseling, individual counseling, and awareness and prevention efforts. The goal of the West Plains R-VII School District is to ensure that all high school graduates are college- or career-ready. In furtherance of that goal, the superintendent or designee will implement K–12 programs designed to identify students who are not performing to their potential and assist those students in graduating with their peers with the skills and knowledge necessary to be successful in college or a career upon graduation.

If a student is receiving special education services, the student's individualized education program (IEP) team may explicitly waive or exempt the student from any part of this policy.

Identification of Ninth-Grade Students at Risk

In accordance with law, the principal or designee will identify all current ninth-grade students and all students who transfer to the district after ninth grade who are at risk of not being ready for college-level work or entry-level career positions. The identification will be made based on the following information, in addition to other information the principal considers relevant:

1. The student's performance on the Missouri Assessment Program (MAP) test in eighth grade in English language arts and mathematics. The district may also consider the results of other assessments in English language arts and mathematics. If the student transferred from another state or country, the district will consider the student's performance on comparable assessments taken in the other state or country.
2. The number of district students taking remedial courses at the college level as reported by the Department of Higher Education.
3. The student's attendance rate.
4. The number of credits the student has earned toward graduation at the end of the first semester of high school and at the end of the student's first year of high school.
5. Student behavior and discipline.

Once a student is identified as at risk, the district will provide appropriate academic and career counseling to attempt to provide the student with opportunities to graduate on time and college- or career-ready.

Other Programs

The superintendent or designee is authorized to create and implement other programs designed to assist students of any grade level who appear to be at risk of dropping out of school or failing to graduate from high school college- or career-ready.

Students Leaving School Prior to Graduation

Students 16 years of age or older who leave school for any reason other than to attend another school, college or university or enlist in the armed services will be reported to the state literacy hotline at the Department of Elementary and Secondary Education, as required by law. In addition, students who drop out of school will be offered follow-up counseling and services to facilitate their return to school and the completion of their education.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 10/16/2001

Revised:

Cross Refs: JEA, Compulsory and Part-Time Attendance
JED, Student Absences and Excuses
JFCL, A+ Schools Program
JG, Student Discipline
JHD, Student Guidance and Counseling

Legal Refs: §§ 167.275, .273, .275, .280, .903, .905, RSMo.
6 C.S.R. 10-4.040

MSIP Refs: I-6

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: IKF
Critical

EXPLANATION: GRADUATION REQUIREMENTS

MSBA has amended number three of the "Exceptions" section of this policy to reflect changes to the current Department of Elementary and Secondary Education (DESE) Graduation Handbook. The DESE guidelines require all students to take the civics examination with no exceptions. Previously, there was some confusion as to whether students who transferred in from an out-of-state school could waive the civics exam requirement. No student may waive the exam.

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	Health Services	X	Counselor		Special Education
	Transportation		Public Info/Communications		Technology

FILE: IKF
Critical

REFERENCE COPY

REFERENCE COPY

FILE: IKF
Critical

GRADUATION REQUIREMENTS

The Board of Education for the West Plains R-VII School District establishes the following graduation policy and instructs the administration to develop all necessary procedures for proper implementation.

Requirements

A student must meet the following requirements in order to graduate from the West Plains R-VII School District, unless otherwise exempted. The student must:

1. Complete a total of 25 credits, including credits required by the State Board of Education.
2. Pass proficiency exams concerning American history, American institutions, American civics, and the Missouri and the U.S. Constitutions.
3. Successfully complete a course of instruction of at least one semester in length on the institutions, branches and functions of the government of the state of Missouri, including local governments, the U.S. government and the electoral process.
4. Have earned credit in the West Plains R-VII School District's educational program between the ninth and twelfth grades.
5. Have taken all required end-of-course (EOC) exams.
6. Have received 30 minutes of cardiopulmonary resuscitation (CPR) instruction and training in the proper performance of the Heimlich maneuver or other first aid for choking.

Exceptions

1. Graduation requirements for a student with a disability receiving special education services pursuant to the Individuals with Disabilities Education Act (IDEA) may be determined according to the student's individualized education program (IEP).
2. Students transferring from other Missouri school districts or charter schools, private or parochial schools, home schools, unaccredited schools, and schools in other states or countries will have their credits transferred in accordance with guidance from the Department of Elementary and Secondary Education (DESE).
3. The district will waive the requirement to pass proficiency exams concerning American history, American institutions, ~~American civics~~, and the Missouri and U.S. Constitutions for

students who transfer from another state if they can document the successful completion of a course of instruction in the institutions, branches and functions of state government, including local governments, the U.S. government and the electoral process. Such instruction must have been completed in grades nine through twelve.

4. Graduation requirements for foster care students will be modified or waived in accordance with law and Board policy IGBE.
5. Eligible students who successfully complete the Missouri Option Program will be awarded a high school diploma.

Earning Credit

1. The superintendent or designee is directed to assign credit values for courses offered by or through the school district and to develop formulas and procedures for awarding credit to transfer students who transfer from a district that uses a different standard for awarding credit.
2. The West Plains R-VII School District recognizes units of credit obtained through accredited schools and school districts, including credits earned through correspondence courses or courses delivered primarily through electronic media, such as satellite video, cable video or computer-driven or online courses. For the purposes of this policy, an "accredited school" is the Missouri Virtual Instruction Program (MoVIP); a private agency where students with disabilities are placed by a public school; or any school or school district accredited by DESE, AdvancED, the Independent Schools Association of the Central States (ISACS) or the University of Missouri Committee on Accredited Schools (CAS). If a school or school district is located in another state or country, that school or school district must be accredited by that state's or country's department of education, AdvancED, ISACS or the equivalent agencies.
3. The district may waive one unit of academic credit in English language arts, math, science or social studies, whichever is most appropriate, for students who successfully complete an eligible three-unit career/technical program. Students must request this credit waiver prior to enrolling in the career/technical program for which the waiver is sought. Students must take the end-of-course exam required for any waived course.
4. In addition to the waiver of credit above, a student may fulfill one unit of academic credit with a district-approved agriculture or career and technical education course for any English language arts, mathematics, science or social studies unit required for high school graduation in any combination up to fulfilling one requirement in each of the four subject areas. The substitution may not be made for courses that require an end-of-course statewide assessment.

REFERENCE COPY

FILE: IKF
Critical

Unless otherwise waived by law, students who substitute certain courses with agricultural or career and technical courses are still required to complete a course of study of at least one semester in length covering the institutions, branches and functions of the government of the state of Missouri, including local governments, and of the government of the United States and the electoral process.

5. Students may earn advanced-standing credit by successfully completing high-school level courses prior to entering the ninth grade. Advanced-standing credit may be counted toward meeting all graduation requirements, including state minimum requirements.
6. Students may earn credit for a subject that has been embedded into another subject-area course in accordance with guidelines established by DESE.
7. The superintendent or designee may approve credit earned on a proficiency basis if a student is able to demonstrate mastery of the competencies for a particular course and if state requirements are met for a quality, competency-based credit system.
8. Students may earn credit by other means as approved by the Board and in accordance with law.

Diplomas

Students will be awarded a diploma or a certificate of attendance in accordance with this policy and as permitted by law.

A student in the household of an active duty member of the military, including some veterans who are deceased or injured as defined by law, who transfers to the West Plains R-VII School District from another state at the beginning of or during his or her senior year who will not meet the graduation requirements of the West Plains R-VII School District by the end of the senior year will receive a diploma from the sending school district if the student is able to meet the graduation requirements of the sending district. Representatives from the West Plains R-VII School District and the sending district will work with the student to facilitate this alternative. If the sending district refuses to cooperate, the West Plains R-VII School District will use best efforts to allow the student to graduate by the end of the senior year.

Foster care students will be awarded a diploma in accordance with law and Board policy IGBE.

Students who complete the district's graduation requirements while under the jurisdiction of the juvenile court will be awarded a high school diploma even if the student completes the requirements in a different school district.

FILE: IKF
Critical

REFERENCE COPY

In addition to receiving their graduation diploma, students may earn a career and technical education certificate (CTE) if they meet the standards created by the State Board of Education.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 02/24/1998

Revised: 11/18/2003; 11/20/2007; 05/21/2008; 01/20/2009; 04/20/2010; 04/16/2013;
05/16/2017;

Cross Refs: JECC, Assignment of Students to Grade Levels/Classes

MSIP Refs: R.3

Legal Refs: §§ 160.1990, .2000, 161.670, 167.019, 170.011, .029, .310, .345, 171.171, RSMo.
5 C.S.R. 20-100.230
5 C.S.R. 20-500.330

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: JHD
BasicCritical

EXPLANATION: STUDENT GUIDANCE AND COUNSELING

Pursuant to § 167.903, RSMo., students may, prior to the first year of high school, work with district counselors to develop a personal plan of study, which needs to be updated regularly. The plan must include a "sequence of courses and experiences that conclude with the student reaching his or her postsecondary goals." If a plan is created, the plan must minimally include:

1. Requirements for graduation from the school district or charter school;
2. Career or postsecondary goals;
3. Coursework or program of study related to career and postsecondary goals, which shall include, if relevant, opportunities that the district may not directly offer;
4. Grade-appropriate and career-related experiences, as outlined in the grade-level expectations of the Missouri Comprehensive School Counseling Program; and
5. Student assessments, interest inventories or academic results needed to develop, review and revise the personal plan of study, which shall include, if relevant, assessments, inventories or academic results that the school district may not offer.

If a student is receiving special education services, the student's individualized education program (IEP) team can waive this requirement for the student.

<i>MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.</i>					
	Board Secretary		Business Office		Coaches/Sponsors
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	Health Services	X	Counselor	X	Special Education
	Transportation		Public Info/Communications		Technology

FILE: JHD
BasicCritical

REFERENCE COPY

REFERENCE COPY

FILE: JHD
BasicCritical

STUDENT GUIDANCE AND COUNSELING

Definitions

Counselor – For the purposes of this policy, a counselor is a school counselor as defined by the Department of Elementary and Secondary Education (DESE).

Guidance Advisory Committee (GAC) – A committee composed of at least one counselor from each grade level, a principal, teachers and others as determined by the superintendent.

General

The West Plains R-VII School District's comprehensive guidance program provides important benefits to all students at all grade levels by addressing their personal/social, academic and career development needs. Research indicates that a fully implemented comprehensive guidance program has a positive impact on student achievement and has the potential to increase attendance, reduce discipline referrals and improve Missouri Assessment Program (MAP) scores. In support of the district's efforts to improve student achievement, the Board requires full implementation of the Missouri Comprehensive Guidance **School Counseling** Program and will adhere to all of its standards. The program shall be implemented in each attendance area and is considered an integral part of each school's educational program. Guidance program objectives will be aligned with the district's Comprehensive School Improvement Plan (CSIP) and student performance data. The program shall be implemented by certified school counselors with the support of district staff, students and external organizations and agencies.

Guidance Curriculum

Counselors will create and implement a written guidance curriculum that promotes students' academic, career and personal/social development. The Board will provide resources and support activities for implementation of a **K-12** the guidance curriculum. The guidance curriculum will be systematically reviewed and revised, and modifications to the guidance curriculum will be based on student data, school data and needs-assessment data collected at least every three years.

Individual Planning

~~Individual planning activities help all students plan, monitor and manage their academic achievement as well as their personal/social and career development. The foundation for individual planning will be established during the elementary school years through guidance activities. Building on this foundation, the individual planning component of the guidance program will assist middle school students as they begin to plan for the future and will continue to support students in their planning endeavors until graduation. A four- to six-year Personal Plan of Study (PPS) will be initiated for~~

~~students no later than the eighth grade and will minimally include assessment and advisement activities, collaboration with parents/guardians, and identification of long- and short-range educational career goals. The PPS will be reviewed annually and revised as needed.~~

Academic and Career Counseling

School counselors will work with students prior to their ninth-grade year to identify college and career goals and create a plan of study that includes courses and experiences designed to assist students with meeting those goals. The plan will include, but is not necessarily limited to, requirements for graduation; career or postsecondary goals and coursework or a program of study related to those goals, which shall include relevant opportunities that the district may not directly offer; grade-appropriate and career-related experiences as outlined in the grade-level expectations of the Missouri Comprehensive School Counseling Program; and student assessments, interest inventories or academic results needed to develop, review and revise the plan of study, which shall include relevant assessments, inventories or academic results that the district may not offer.

School counselors will continue to work with students throughout high school to evaluate and, if necessary, amend the plan in order to facilitate on-time graduation of college- or career-ready students.

Students identified as at risk of not graduating from high school college- or career-ready will receive additional support in accordance with law and policy IGBD.

If a student is receiving special education services, the student's IEP team may explicitly waive or exempt the student from the provisions of this section.

Responsive Services

Responsive services are referrals and other actions taken by the district in response to the immediate needs and concerns of a particular student or identified needs and concerns of groups of students. The purpose of the responsive services component of the comprehensive guidance program is to work with students whose personal circumstances, concerns or problems are interfering or threatening to interfere with their academic, career or personal/social development. Responsive services will be implemented through individual counseling, small group counseling, consultation and referral.

Referrals shall be made in accordance with Board policies and district procedures. The superintendent, with the assistance of the GAC, will develop procedures for staff to use to identify students who may need a referral for assistance beyond that regularly provided by the counseling staff. All staff members who, in the course of their duties, have contact with students on a regular basis will receive annual training on these procedures.

REFERENCE COPY

FILE: JHD
BasicCritical

In the event of a pandemic or other emergency, school counseling staff will assist students with personal and emotional issues. The district's emergency response crisis intervention plan (ERIP) will include methods for continuing counseling support even in the event of a long-term school closure.

System Support

The Board recognizes system support as a crucial component in the full implementation of a comprehensive guidance program. System support of the comprehensive guidance program includes administration and management activities that support the program. The Board directs the administration to implement activities that support the guidance program, such as program management, fair-share responsibilities, professional development, staff-community relations, consultation, committee participation, community outreach, and research and development.

Program Goals

The district will strive to meet the program goals in each of the following areas:

1. Personal/Social Development

- ▶ Assist students in gaining an understanding of self as an individual and as a member of diverse local and global communities by emphasizing knowledge that leads to the recognition and understanding of the interrelationship of thoughts, feelings and actions in students' daily lives.
- ▶ Provide students with a solid foundation for interacting with others in ways that respect individual and group differences.
- ▶ Aid students in learning to apply physical and psychological safety and promoting the student's ability to advocate for him- or herself.

2. Academic Development

- ▶ Guide students to apply the skills needed for educational achievement by focusing on self-management, study and test-taking skills.
- ▶ Teach students skills to aid them as they transition between grade levels or schools.
- ▶ Focus on developing and monitoring personal education plans, emphasizing the understanding, knowledge and skills students need to develop meaningful personal plans of study.

3. Career Development

- ▶ Enable students to apply career exploration and planning skills in the achievement of life career goals.
- ▶ Educate students about where and how to obtain information about the world of work and postsecondary training and education.
- ▶ Provide students the opportunity to learn employment readiness skills and skills for on-the-job success, including responsibility, dependability, punctuality, integrity, self-management and effort.

Confidentiality

It is necessary for counselors to build trusting relationships with students and district staff; however, counselors are not permitted to promise students complete confidentiality. Counselors may at times be required to disclose information to parents/guardians, ~~to~~ report child abuse or neglect, ~~to~~ convey to district staff information necessary to better serve a student, or ~~to~~ report to supervisors as appropriate.

Care should be taken in explaining to students, in a developmentally appropriate manner, the limits of confidentiality. Notice of the limits of confidentiality may be made by a variety of methods including classroom lessons, student handbooks, the district website and guidance counseling brochures in addition to oral notification of individual students.

District counselors have the responsibility to protect the confidentiality of student records and only release information in accordance with state and federal law and Board policy. Information transmitted or stored electronically must maintain the same level of confidentiality as traditional paper records. Care shall be taken to send sensitive information by a means that protects student identity.

Guidance Advisory Committee and Evaluation

The GAC will systematically review the district's comprehensive guidance program, including the ~~K-12~~ guidance curriculum. The comprehensive guidance program will be systematically evaluated through the development and use of a comprehensive evaluation plan. The comprehensive evaluation plan will minimally assess the impact of the comprehensive guidance program on the Missouri School Improvement Plan (MSIP) performance standards and other relevant criteria including, but not limited to, attendance, grades and behaviors.

* * * * *

REFERENCE COPY

FILE: JHD
BasicCritical

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 12/16/2003

Revised: 04/18/2006; 01/18/2011;

Cross Refs: EBCA, Crisis Intervention Plan
ECG, Animals on District Property
IGBD, At-Risk Students
IL, Assessment Program

Legal Refs: §§ 167.903, .905, 170.048, RSMo.

MSIP Refs: ~~6.9, 7.7, 8.8~~I-6

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: JHDF
Critical

EXPLANATION: SUICIDE AWARENESS AND PREVENTION

This is a NEW policy required pursuant to § 170.048, RSMo. MSBA based this policy on the model policy created for the Department of Elementary and Secondary Education (DESE) by a committee of attorneys, policy writers and mental health professionals. Much of the content of this policy is from resources recommended by the committee. These resources can be found on the DESE website referenced below.

Pursuant to statute, each district must have a youth suicide awareness and prevention policy adopted by July 1, 2018, that includes:

- 1) Strategies that can help identify students who are at possible risk of suicide,
- 2) Strategies and protocols for helping students at possible risk of suicide, and
- 3) Protocols for responding to a suicide death.

NOTE: Districts are not required to use the model policy released by DESE or any other model and are free to create their own policy as long as it includes the strategies and protocols listed above.

Beginning in July 2021, and at least every three years thereafter, DESE will solicit information from districts about their experiences with youth suicide awareness and prevention. That information will be posted on the DESE website, but no confidential information about students or employees will be included. DESE may also use this information to revise the model policy.

Resources

MSBA recommends that districts access the DESE website for information and resources that will assist schools in implementing this policy, including:

- 1) A list of risk factors for suicide,
- 2) A chart of evidence- and research-based programs for suicide prevention, including training options,
- 3) Resources for customizing this policy, and
- 4) An extensive list of definitions.

FILE: JHDF
Critical

REFERENCE COPY

<https://dese.mo.gov/college-career-readiness/school-counseling/youth-suicide-awareness-and-prevention>

MSBA will be creating a module for our online Essential Staff Training program about the requirements of the suicide awareness and prevention policy.

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor		Special Education
	Transportation		Public Info/Communications		Technology

REFERENCE COPY

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SUICIDE AWARENESS AND PREVENTION

Purpose

Suicide is a leading cause of death among youths in Missouri and is a public health concern impacting all Missouri citizens. The West Plains R-VII School District is committed to maintaining a safe environment to protect the health, safety and welfare of students.

This policy will outline key protocols and procedures the district will use to educate employees and students on the resources and actions necessary to promote suicide awareness and prevent suicide. The goal of the district is to help students who may be at risk of suicide without stigmatizing or excluding students from school. No student will be excluded from school based solely on the district's belief that the student is at risk of suicide.

Definitions

Crisis Response Team (CRT) – A team of district employees trained in suicide awareness and prevention.

Student at Risk of Suicide – A student who is demonstrating individual, relationship, community or societal factors that are associated with suicide and that in combination indicate that an individual might be contemplating suicide.

Suicide Crisis – A situation in which a person is attempting to kill him- or herself or is seriously contemplating or planning suicide. Planning may include, but is not limited to, a timeframe and method for attempting suicide or obtaining or attempting to obtain the means to attempt suicide. A suicide crisis is considered a medical emergency requiring immediate intervention.

Crisis Response Team

The district will establish a district-level CRT and, if practical, a team in each building. CRT members will include administrators, counselors and the school nurse and may also include school social workers, school resource officers, teachers and community members as appropriate. The CRT will be responsible for implementation of the district's response plan.

The district will use an evidence-based/informed tool for determining whether a student is at risk of suicide or is having a suicide crisis. The CRT members, the building administrator and a designee will receive training and coaching in using this tool to assist in making these determinations and appropriately responding.

Response Plan

District employees will respond immediately in situations where they have a reasonable belief that a student may be at risk of suicide or may be having a suicide crisis.

Students Who May Be at Risk of Suicide

Any district employee who has a reasonable belief that a student may be at risk of suicide, even though the student is not having a suicide crisis as defined in this policy, will take the following steps:

1. Make every effort to locate the student immediately, and do not leave the student alone.
2. Notify a CRT member or the building administrator or designee. If the employee cannot reach the building administrator, designee or any of the CRT members, the employee will contact the student's parent/guardian. If the parent/guardian is also unavailable, or at the parent's/guardian's request, the employee will contact emergency services.

When a CRT member or the building administrator or designee receives notification that a student may be at risk of suicide, he or she will take the following steps:

1. If the student cannot be located or leaves after being located, a CRT member or the building administrator or designee will contact the parent/guardian to explain the district's concern.
2. If the student has been located, a CRT member or the building administrator or designee will use an evidence-based/informed tool to determine whether the student is at risk of suicide and the appropriate response. Regardless of the determination, the building administrator or designee will contact the student's parent/guardian to discuss the concern.
3. If it is determined that the student may be at risk of suicide, a school counselor and a CRT member will meet with the student and his or her parents/guardians to discuss support and safety systems, available resources, coping skills and collaborative ways to support the student.

Students Who May Be Having a Suicide Crisis

If an employee reasonably believes that a student is having a suicide crisis, the employee will take the following steps:

1. Make every effort to locate the student immediately, and do not leave the student alone.

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2. Immediately report the situation to a CRT member or the building administrator or designee. If the employee cannot reach the building administrator, designee or any of the CRT members, the employee will notify the student's parent/guardian and contact emergency services. The employee may also contact the National Suicide Prevention Lifeline (800-273-8255) for assistance. As soon as practical, the employee will notify the building administrator or designee.

When a CRT member or the building administrator or designee receives notification that a student is believed to be having a suicide crisis, he or she will take the following steps:

1. If the student cannot be located or leaves after being located, a CRT member or the building administrator or designee will contact the parent/guardian to explain the district's concern.
2. If the student has been located, the CRT member or the building administrator or designee will, based on his or her training and an assessment of the student, determine the appropriate action, including whether to call emergency services, and implement the appropriate response.
3. At an appropriate time after the crisis has passed, a school counselor and a CRT member will meet with the student and his or her parents/guardians to discuss support and safety systems, available resources, coping skills and collaborative ways to support the student.

Confidentiality

Employees are required to share with the CRT and administrators or their designees any information that may be relevant in determining whether a student is at risk of suicide, is having a suicide crisis or is otherwise at risk of harm. Employees are prohibited from promising students that information shared by the student will be kept secret when the information is relevant to the student's safety or the safety of another person.

Release of a student's individually identifiable education records will be made in accordance with the Family Educational Rights and Privacy Act (FERPA). In accordance with FERPA, information contained in a student's education records may be revealed at any time to the student's parents/guardians and school personnel who have a legitimate interest in the information. Education records may be shared with other appropriate persons when necessary to protect the health or safety of the student or others.

Abuse and Neglect

If any employee of the district has reasonable cause to believe a student has been or may be subjected to abuse or neglect or observes the student being subjected to conditions or circumstances that would

reasonably result in abuse or neglect, the employee will contact the Child Abuse and Neglect Hotline in accordance with law and Board policy.

Accommodating a Disability

If at any time a parent/guardian informs the district that a student has a medical condition or impairment that could require accommodation, district employees will contact the district's compliance coordinator to determine whether the student has a disability.

School and Community Resources

The district will, in collaboration with local organizations and the Missouri Department of Mental Health, identify local, state and national resources and organizations that can provide information or support to students and families. Copies of or links to resources will be available to all students and families on the district's website and in all district schools.

A school counselor or a CRT member will periodically follow up with students and parents/guardians of students who have been identified as being at risk of suicide or who have had a suicide crisis to offer additional assistance.

Response to Incidents Impacting the School

When the school community is impacted by the attempted suicide or death by suicide of a student, staff member or other person in the school community, the superintendent or designee will confer with the district-level CRT and, when appropriate, confer with local community resources and professionals to identify and make available supports that may help the school community understand and process the behavior or death.

The CRT and the superintendent or designee will determine appropriate procedures for informing the school community of an attempted suicide or death by suicide and the supports that will be offered. Staff and students who need immediate attention following an attempted suicide or death by suicide will be provided support and resources available through the district and will be given information about other resources.

Staff Education on Suicide Prevention and Response Protocol

All district employees will receive information regarding this policy and the district's protocol for suicide awareness, prevention and response. This information will be provided to current employees and each new employee hired. The information will focus on the importance of suicide prevention, recognition of suicide risk factors, strategies to strengthen school connectedness, and response procedures.

REFERENCE COPY

FILE: JHDF
Critical

The district will also provide opportunities for district staff to participate in professional development regarding suicide awareness and prevention. Opportunities may include district-led training, access to web-based training, or training provided in other school districts or by local organizations or health professionals.

Suicide Prevention Education for Students

Starting no later than fifth grade, students will receive age-appropriate information and instruction on suicide awareness and prevention. Information and instruction may be offered in health education, by the counseling staff or in other curricula as may be appropriate.

Policy Publication

The district will notify employees, students and parents/guardians of this policy by posting this policy on the district's website and providing information about the policy to district employees. The district may also include information about the policy in appropriate district publications and student handbooks.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted:

Revised:

Cross Refs: EBCA, Crisis Intervention Plan

Legal Refs: § 170.048, RSMo.

West Plains R-VII School District, West Plains, Missouri



Our Mission... "Make Their Day"
Since 1978

April 12, 2018

Dr. Scott Smith, Assistant Superintendent
West Plains R-VII School District
305 Valley View Road
West Plains, MO 65775

Re: Summer Food Service

Dear Dr. Smith,

I have enclosed a copy of a revised Addendum to our original agreement which outlines the proposed meal rates for the 2018 summer food service program for West Plains R-VII School District. These rates are based upon the district's requested summer school menu.

The information sent indicates participation of lunches and breakfasts. This reflects a Health Department reimbursements.

Should the revised Addendum meet with your approval, please sign and date the copy, and forward one copy to the Department of Elementary and Secondary Education, P.O. Box 480, Jefferson City, MO 65102, return one copy to me and keep a copy for your files.

Please review the rates. Should you have any questions or require further information please contact me.

Sincerely,

John Catalano
Financial Analyst Manager
JC: cm

cc: Terrie Findley, Larry Morgan, Elaine Vaughan, AR

Enclosures

Opaa! Food Management, Inc.

100 Chesterfield Business Parkway • Suite 310 • Chesterfield, MO 63005 • 636-812-0777 • Fax 636-812-0100
www.opaafood.com

WEST PLAINS R-VII SCHOOL DISTRICT

and
Opaa! Food Management, Inc.

April 12, 2018

Addendum to July 1, 2014 Agreement

These rates are based upon the district's requested summer school menu.

The price to be paid by District to Company for all breakfast during the 2018 summer school shall be as follows: ... \$1.9097

The price to be paid by District to Company for all lunches during the 2018 summer school shall be as follows: ... \$2.3462

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

WEST PLAINS R-VII SCHOOL DISTRICT

ATTEST

BY _____

TITLE _____

DATE _____

OPAA! FOOD MANAGEMENT, INC.

ATTEST

BY



TITLE Financial Analyst Manager

DATE April 12, 2018



Executive Assistant

April 12, 2018

2018-19 Budget Request Form

Item	Description	Qunt	Price	Priority	Building Code	Cost
				1 High, 3 Low		\$ 1,465,790
Cafiteria Tables	Quote from SSI Furnishings in December	8	\$ 1,600	1		\$ 12,800
Wrestling		1				\$ -
Basketball Boys Uniforms	These will last for 5 years.		\$ 5,200			
CC Uniforms			\$ 2,800			
Softball Uniforms			\$ 4,000			
Girls Soccer			\$ 3,000			
Purchase Library Chairs		1	\$ 750			\$ 750
Exterior Lights on South Parking area		1	\$ 10,000			\$ 10,000
Preschool Concrete and Playground Surfacing		1	\$ 20,000			\$ 20,000
Cafiteria Tables	Verbal Quote	16	\$ 1,825			\$ 29,200
Re-tile Lobby and Counselor's Office	Transform Lobby into Commons Area usable for Instruction of small groups	1	\$ 10,000			\$ 10,000
Sound System & Projector and Screen in gym	Many assemblies and schoolwide parent nights occur in gym	1	\$ 10,000			\$ 10,000
Hallway Clocks	Keeps all staff and students on consistent time	1	\$ 3,000			\$ 3,000
Elem Camera Upgrades		1	\$ 10,000			\$ 10,000
Elem Library/Loby Project		1	\$ 30,000			\$ 30,000
Reach-in Freeezer (SF)		1	\$ 6,450		40-2562-6541-5000-000-0000	\$ 6,450
Reach-in Refrigerator (SF)		1	\$ 3,000		40-2562-6541-5000-000-0000	\$ 3,000
Student Desks	Jack Purchased 2016-17 budget	90	\$ 80		10-1151-6410-1050-000-0000	\$ 7,200
Kindles		25	\$ 50		10-1151-6410-1050-207-0000	\$ 1,250
Calculators		30	\$ 120		10-1151-6410-1050-208-0000	\$ 3,600
Chairs - Virco Stackable	Jack Purchased 2016-17 budget	100	\$ 26		10-1151-6410-1050-000-0000	\$ 2,600

Item	Description	Qunt	Price	Priority	Building Code	Cost
				1 High, 3 Low		\$ 1,465,790
Science Tables		10	\$ 180		10-1151-6410-1050-211-0000	\$ 1,800
Desk	Student Seating	100	\$ 75			\$ 7,500
Chairs - Virco Stackable		50	\$ 30			\$ 1,500
Laptops	GO Caps	15	\$ 300			\$ 4,500
Mobile Lab	Additional For S. Studies	1	\$ 23,000			\$ 23,000
Calculators		120	\$ 12			\$ 1,440
Stadium Camera		1				\$ -
Baseball Cameras		1				\$ -
Jag MO Conference	Take 10 Student Annually not currently in budget	1	\$ 5,000	1		\$ 5,000
Military Science Uniforms	HS Mil Science Class	1	\$ 6,000			\$ 6,000
Ridding Scrubbher		1	\$ 12,000			\$ 12,000
Increase supplies for Academic Awards		1	\$ 5,000		10-2122-6410-3000-276-0000	\$ 5,000
Water Fountains w/ bottle stations		5	\$ 1,000		40-1131-6541-3000-000-0000	\$ 5,000
Covered Walk-Way Bus to FEMA		1	\$ 25,000		40-4000-6531-3000-000-0000	\$ 25,000
Chrombooks & Carts	50 chromebooks and 2 carts for ZIA	1	\$ 30,000			\$ 30,000
ZIA Equipment	Desk and Equipkment for ZIA	1	\$ 35,000			\$ 35,000
Ipads for Trans Ed Class	Baker's Classroom	1	\$ 2,000			\$ 2,000
Printer for ZIA Room	ZIA Printer	1	\$ 2,000			\$ 2,000
6 additional lunch room tables	Enough Space for 2 Grades	1	\$ 9,000			\$ 9,000
ZIA Remodel and Prep		1	\$ 10,000			\$ 10,000
VCT Tile for Computer Lab		1	\$ 8,000			\$ 8,000
Miscelanious Painting		1	\$ 20,000			\$ 20,000

Item	Description	Qunt	Price	Priority	Building Code	Cost
				1 High, 3 Low		\$ 1,465,790
Tennis Courts		1	\$ 160,000			\$ 160,000
Cross Country Fieldhouse		1	\$ 45,000			\$ 45,000
HS Bullet Proof Glass		1	\$ 8,000			\$ 8,000
HS Front Office Desk		1	\$ 2,500			\$ 2,500
Elem Playground	District Match	1	\$ 20,000			\$ 20,000
SF Playground	District Match	1	\$ 20,000			\$ 20,000
FEMA building South Fork	District Cost	1	\$ 400,000			\$ 400,000
Soccer Lights		1	\$ 20,000			\$ 20,000
Tennis Courts	District Cost	1	\$ 160,000			\$ 160,000
Baseball Bleachers		1				\$ -
Maintenance Shed	Fix Entrance and utalize interior	1	\$ 15,000			\$ 15,000
Trailer at Middle School		1	\$ 50,000			\$ 50,000
Remove trailers at ALC		1	\$ 5,000			\$ 5,000
Sewer at MS		1	\$ 150,000			
CC Fieldhouse		1	\$ 15,000			
SCCC 1st Floor Completion	Completed By the Building Trades Class	1	\$ 100,000			
Old Soccer Parking Lot - Gravel Only		1	\$ 72,000			\$ 72,000
SF Sped Door & Window Addition		1	\$ 5,000			\$ 5,000
Glass Installation at EC		1	\$ 1,000			\$ 1,000
Transportation Office Floors		1	\$ 5,000			\$ 5,000
XC Lockers	Endoff	1	\$ 20,000			\$ 20,000
Tables, chairs, desks & Flexible learning stations.		1	\$ 2,000		10-1112-6410-5000-000-0000	\$ 2,000

Item	Description	Qunt	Price	Priority	Building Code	Cost
				1 High, 3 Low		\$ 1,465,790
Furniture and Equipment for new classrooms		1	\$ 15,000			\$ 15,000
Sped Track		1	\$ 7,500			\$ 7,500
Tyler Financial			\$ 50,000			
Naviaunce		1	\$ 18,500			\$ 18,500
District Vehicles		1	\$ 25,000		40-2558-6551-8250-000-0000	\$ 25,000
Hot Spots for Buses		1	\$ 10,000		40-2552-6410-8250-000-0000	\$ 10,000
Routing Software	Depending if B Pekarek stays or goes	1	\$ 18,500		40-2552-6554-8250-000-0000	\$ 18,500